

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	TOTAL: PAC - SENATE	118,970,215
0112006	PAC - SENATE	
	TOTAL ALLOCATION:	118,970,215
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,970,215
2202	OVERHEAD COST	118,970,215
220201	TRAVEL & TRANSPORT - GENERAL	25,339,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,339,572
220203	MATERIALS & SUPPLIES - GENERAL	32,025,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,081,758
22020302	PRINTING OF SECURITY DOCUMENTS	6,641,053
22020303	NEWSPAPERS	1,302,208
220204	MAINTENANCE SERVICES - GENERAL	7,943,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,943,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,012,404
22020702	INFORMATION TECHNOLOGY CONSULTING	15,012,404
220210	MISCELLANEOUS	38,650,204
22021001	REFRESHMENT & MEALS	14,417,492
22021002	HONORARIUM & SITING ALLOWANCE	24,232,712
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	118,970,215
	TOTAL RECURRENT	118,970,215
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	118,970,215

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	TOTAL: PAC - HOUSE OF REPRESENTATIVES	142,764,258
0112007	PAC - HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	142,764,258
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,764,258
2202	OVERHEAD COST	142,764,258
220201	TRAVEL & TRANSPORT - GENERAL	31,444,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,444,175
220203	MATERIALS & SUPPLIES - GENERAL	37,708,610
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,453,746
22020303	NEWSPAPERS	1,349,169
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,905,695
220204	MAINTENANCE SERVICES - GENERAL	8,985,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,985,393
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,889,482
22020702	INFORMATION TECHNOLOGY CONSULTING	11,889,482
220210	MISCELLANEOUS	52,736,598
22021001	REFRESHMENT & MEALS	16,748,428
22021002	HONORARIUM & SITTING ALLOWANCE	35,988,170
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	142,764,258
	TOTAL RECURRENT	142,764,258
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	142,764,258