

FEDERAL GOVERNMENT OF NIGERIA		2017 BUDGET
2017 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SENATE	31,398,765,886
0112002	SENATE	
	TOTAL ALLOCATION:	31,398,765,886
21	PERSONNEL COST	1,856,510,517
2101	SALARY	1,856,510,517
210101	SALARIES AND WAGES	1,856,510,517
21010101	CONSOLIDATED SALARY	1,856,510,517
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,111,332,147
23	CAPITAL EXPENDITURE	4,430,923,222
2301	FIXED ASSETS PURCHASED	4,430,923,222
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,430,923,222
23010105	PURCHASE OF UTILITY VEHICLES	2,759,456,000
23010112	PURCHASE OF FURNITURE AND FITTINGS	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS	424,036,000
23010124	PURCHASE OF TEACHING / LEARNING EQUIPMENTS	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,247,431,222
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0
2303	REHABILITATION / REPAIRS	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON - TANGIBLE ASSETS	0
23050102	COMPUTER SOFTWARE ACQUISITION	0
	TOTAL PERSONNEL	1,856,510,517
	TOTAL OVERHEAD	25,111,332,147
	TOTAL RECURRENT	26,967,842,664
	TOTAL CAPITAL	4,430,923,222
	TOTAL ALLOCATION	31,398,765,886

2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	SENATE	
CODE:	0112002	
CODE	LINE ITEM	2017 BUDGET (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
2202	OVERHEAD COST	25,111,332,147
220201	TRAVEL & TRANSPORT - GENERAL	3,777,114,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	498,628,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	715,194,384
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,021,691,251
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,541,599,813
220202	UTILITIES - GENERAL	407,228,400
22020201	ELECTRICITY CHARGES	224,204,400
22020202	TELEPHONE CHARGES	-
22020203	INTERNET ACCESS CHARGES	109,814,400
22020205	WATER RATES	73,209,600
220203	MATERIALS & SUPPLIES - GENERAL	1,115,825,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,642,400
22020302	BOOKS	59,482,800
22020303	NEWSPAPERS	56,557,162
22020304	MAGAZINES & PERIODICALS	54,559,454
22020305	PRINTING OF NON SECURITY DOCUMENTS	293,501,600
22020307	DRUGS & MEDICAL SUPPLIES	247,082,400
22020309	UNIFORMS & OTHER CLOTHING	-
220204	MAINTENANCE SERVICES - GENERAL	970,564,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	320,292,000
22020402	MAINTENANCE OF OFFICE FURNITURE	66,254,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	315,384,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	58,155,876
22020405	MAINTENANCE OF PLANTS/GENERATORS	164,721,600
22020406	OTHER MAINTENANCE SERVICES	45,756,000
220205	TRAINING - GENERAL	1,092,746,406
22020501	LOCAL TRAINING	449,072,000
22020502	INTERNATIONAL TRAINING	643,674,406
220206	OTHER SERVICES - GENERAL	449,072,000
22020601	SECURITY SERVICES	449,072,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,556,712,266
22020701	FINANCIAL CONSULTING	966,048,000
22020702	INFORMATION TECHNOLOGY CONSULTING	320,292,000
22020703	LEGAL SERVICES	1,270,372,266
220208	FUEL & LUBRICANTS - GENERAL	578,442,470
22020801	MOTOR VEHICLE FUEL COST	228,780,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	183,024,000

2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	SENATE	
CODE:	0112002	
CODE	LINE ITEM	2017 BUDGET (=N=)
22020803	PLANT / GENERATOR FUEL COST	166,638,470
220209	FINANCIAL CHARGES - GENERAL	777,852,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	777,852,000
220210	MISCELLANEOUS	2,478,691,456
22021001	REFRESHMENT & MEALS	409,973,760
22021002	HONORARIUM & SITTING ALLOWANCE	-
22021003	PUBLICITY & ADVERTISEMENTS	1,472,494,400
22021004	MEDICAL EXPENSES	411,804,000
22021006	POSTAGES & COURIER SERVICES	42,827,616
22021007	WELFAIRE PACKAGES	141,591,680
	LEGISLATIVE ACTIVITIES	10,907,081,970
	PUBLIC AND INVESTIGATIVE HEARINGS	4,755,295,120
	SENATE CHAMBER	549,072,000
	CONTINGENCY	1,305,226,400
	SENATE PROGRAMME ACTIVITIES	2,630,139,810
	SENATE ADMINISTRATION	503,316,000
	SENATE COMMITTEE ACTIVITIES	1,164,032,640

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MDA:	SENATE					
CODE:	0112002					
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF UTILITY VEHICLES				2,759,456,000	
	ONGOING PROJECTS				2,759,456,000	
	PURCHASE OF UTILITY VEHICLES				2,759,456,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				-	
	ONGOING PROJECTS				-	
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				-	
23010115	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				424,036,000	
	ONGOING PROJECTS				424,036,000	
	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT				424,036,000	
23010124	PURCHASE OF TEACHING AND LEARNING EQUIPMENT				-	
	ONGOING PROJECTS				-	
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT				-	
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY				-	
	ONGOING PROJECTS				-	
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR SENATE LIBRARY				-	
23010128	PURCHASE OF SECURITY EQUIPMENT				1,247,431,222	
	ONGOING PROJECTS				1,247,431,222	
	PURCHASE OF SECURITY EQUIPMENTS				1,247,431,222	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				-	
	ONGOING PROJECTS				-	
	DEVELOPMENT OF TELEVISION STUDIO AND PURCHASE OF EQUIPMENTS				-	
230301	REHABILITATION / REPAIRS				-	
	ONGOING PROJECTS				-	
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS				-	
	RENOVATION/FURNISHING OF THE OFFICIAL RESIDENCES OF THE PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE				-	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				-	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				-	
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE SENATE CHAMBERS				-	
	INSTALLATION OF BRAHIER AUTOMATIC DIGITAL DISCUSSION SYSTEM IN THE SENATE HEARING ROOM				-	
230501	ACQUISITION OF NON- TANGIBLE ASSETS				-	
	ONGOING PROJECTS				-	
23050102	COMPUTER SOFTWARE ACQUISITION				-	