

| FEDERAL GOVERNMENT OF NIGERIA | | |
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| 2017 BUDGET | | |
| CODE | LINE ITEM | 2017 BUDGET (=N=) |
| | TOTAL: HOUSE OF REPRESENTATIVES | 49,052,743,983 |
| 0112003 | HOUSE OF REPRESENTATIVES | |
| | TOTAL ALLOCATION: | 49,052,743,983 |
| 21 | PERSONNEL COST | 4,923,743,127 |
| 2101 | SALARY | 4,923,743,127 |
| 210101 | SALARIES AND WAGES | 4,923,743,127 |
| 21010101 | CONSOLIDATED SALARY | 4,923,743,127 |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 39,635,756,179 |
| 23 | CAPITAL EXPENDITURE | 4,493,244,677 |
| 2301 | FIXED ASSETS PURCHASED | 4,493,244,677 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 4,493,244,677 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | 3,845,360,000 |
| 23010115 | PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT | 353,348,677 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 0 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | 0 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | 294,536,000 |
| 2303 | REHABILITATION / REPAIRS | 0 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 0 |
| 23030101 | REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS | 0 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 0 |
| 2305 | OTHER CAPITAL PROJECTS | 0 |
| 230501 | ACQUISITION OF NON-TANGIBLE ASSETS | 0 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 0 |
| | TOTAL PERSONNEL | 4,923,743,127 |
| | TOTAL OVERHEAD | 39,635,756,179 |
| | TOTAL RECURRENT | 44,559,499,306 |
| | TOTAL CAPITAL | 4,493,244,677 |
| | TOTAL ALLOCATION | 49,052,743,983 |

| 2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES | | |
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| MDA: | HOUSE OF REPRESENTATIVES | |
| CODE: | 0112003 | |
| CODE | LINE ITEM | 2017 BUDGET (=N=) |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | |
| 2202 | OVERHEAD COST | 39,635,756,179 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 7,722,489,596 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 1,128,614,029 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 1,644,020,362 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 2,200,649,939 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 2,749,205,266 |
| 220202 | UTILITIES - GENERAL | 796,154,400 |
| 22020201 | ELECTRICITY CHARGES | 366,048,000 |
| 22020202 | TELEPHONE CHARGES | - |
| 22020203 | INTERNET ACCESS CHARGES | 201,326,400 |
| 22020205 | WATER RATES | 137,268,000 |
| 22020206 | SEWERAGE CHARGES | 91,512,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 3,244,100,400 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,509,948,000 |
| 22020302 | BOOKS | 183,024,000 |
| 22020303 | NEWSPAPERS | 178,448,400 |
| 22020304 | MAGAZINES & PERIODICALS | 183,024,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 686,340,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 503,316,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | - |
| 220204 | MAINTENANCE SERVICES - GENERAL | 2,333,556,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 640,584,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 347,745,600 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 640,584,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 320,292,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 228,780,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 155,570,400 |
| 220205 | TRAINING - GENERAL | 3,719,779,776 |
| 22020501 | LOCAL TRAINING | 1,647,216,000 |
| 22020502 | INTERNATIONAL TRAINING | 2,072,563,776 |
| 220206 | OTHER SERVICES - GENERAL | 960,876,000 |
| 22020601 | SECURITY SERVICES | 960,876,000 |
| 22020605 | SECURITY VOTE (INCLUDING OPERATIONS) | - |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 3,335,944,000 |
| 22020701 | FINANCIAL CONSULTING | 1,464,192,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 457,560,000 |
| 22020703 | LEGAL SERVICES | 1,414,192,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 1,555,704,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 686,340,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 411,804,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 457,560,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | 1,647,216,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | |
| 22020902 | INSURANCE PREMIUM | 1,647,216,000 |

| 2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES | | |
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| MDA: | HOUSE OF REPRESENTATIVES | |
| CODE: | 0112003 | |
| CODE | LINE ITEM | 2017 BUDGET (=N=) |
| 22 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | |
| 220210 | MISCELLANEOUS | 3,832,844,317 |
| 22021001 | REFRESHMENT & MEALS | 913,289,760 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | - |
| 22021003 | PUBLICITY, ADVERTISEMENTS AND LIVE COVERAGE | 1,555,704,000 |
| 22021004 | MEDICAL EXPENSES | 841,957,621 |
| 22021006 | POSTAGES & COURIER SERVICES | 123,724,224 |
| 22021007 | WELFARE PACKAGES | 398,168,712 |
| | LEGISLATIVE ACTIVITIES | 10,487,091,690 |
| | HOUSE CHAMBER ACTIVITIES | 1,006,632,000 |
| | PUBLIC PETITION | 109,814,400 |
| | HOUSE ADMINISTRATION | 619,589,396 |
| | HOUSE COMMITTEES ACTIVITIES | 3,522,219,081 |
| | PUBLIC AND INVESTIGATIVE HEARING | 4,338,043,536 |
| | CONTINGENCY | 890,793,277 |